

ACHIEVEMENT DURING JANUARY 2010

(Rs. in Lakhs)

Sl. No.	Details	During Jan. 2010		Cumulative	
i)	Revenue earned (Rs. in lakhs)				
	Cash	39.94		410.44	
	Invoicing	54.42		345.03	
ii)	*Recurring Expenditure (Cash)	54.96		494.08	
iii)	*Recovery Ratio- Cash	73%		83%	
iv)	*Recovery Ratio- Invoicing	99%		70%	
v)	No. of units benefited (Orders completed)	MSME	172	MSME	1501
		Others	41	Others	325
vi)	No. of job undertaken	MSME	173	MSME	1795
		Others	60	Others	417
vii)	Value of jobs undertaken (Rs.)	MSME	12.76	MSME	97.74
		Others	21.53	Others	64.73
viii)	No. of consultancies provided	MSME	02	MSME	25
		Others	01	Others	11
ix)	No. of trainees undergoing long term training				
a)	4 year Diploma Course	-		240	
b)	Two years Certificate course in Heat Treatment	-		12	
c)	One year Internship in Advance	-		04	
	Tool Designing/Manufacturing				
d)	Condensed course in Tool & Die making	-		66	
e)	Post Diploma in CAD/CAM Tech.	-		52	
x)	Short term programmes completed				
a)	Training Course (Nos.)	08		82	
	Participants (Nos.)	124		1056	
b)	Seminars/Workshops organized (Nos)	-		06	
	Participants (Nos.)	-		102	
Xi	Grant in Aid received:				
	Recurring	-		76.00**	
	Non-recurring	-		124.00	
Xii	No. of Machines procured/ordered	02		03	
xiii)	Cabinet summary: Tool Room personnel interacted with Gulzar Group of Institutes, Libra G T Road, Khanna on 23-01-2010 and apprised them of training facilities available for students in CTR.				

*All these figures are tentative

** Amount received as 40% arrear of VIth Pay Commission